

600500

中化国际（控股）股份有限公司
2018 年第一季度报告

	3
	冯	3
七	6
	7

1.1 净

1.2 位

1.3 划

力 净

1.4

冯

2.1 力

				(%)
	57,299,420,487.86		55,760,657,557.88	2.76
	11,113,759,648.04		10,807,299,101.43	2.84
	列	列		(%)
		合		
	-1,869,539,771.31	-2,466,304,151.51	-1,896,661,930.01	
	列	列		%
		合		
且	14,117,450,238.15	17,080,272,820.88	13,178,331,085.24	-17.35
	318,705,304.44	325,977,723.18	234,256,394.14	-2.23
	221,611,830.26	137,239,504.81	137,239,504.81	61.48
%	2.91	2.65	2.08	0.26
/	0.15	0.16	0.11	-6.25
/	0.15	0.16	0.11	-6.25

			-1,156,176.93
净			
且力 六			
净 发			10,220,619.62
任且			
任且 任且 任且			
发 净			
力			
任且			
到 任且 列			
且力 六			
且力 六 且力			130,935,866.75
净			1,509,438.82
			48,212.52
合			
发			
且			3,770,899.47
合			-21,503,568.95
			-26,731,817.12
			97,093,474.18

2.2

冯

				72,013	
冯					
		(%)	价	况 冯	
价	1,152,988,931	55.35	0	价	
	50,611,100	2.43	0		

七	44,998,327	2.16	0		
元	36,615,732	1.76	0		
	23,394,600	1.12	0		
价	12,820,028	0.62	0		
价	10,000,000	0.48	0		
	7,829,010	0.38	0		
价	7,809,798	0.37	0		
会	7,435,785	0.36	0		
冯					
				价	
价			1,152,988,931		1,152,988,931
			50,611,100		50,611,100
七			44,998,327		44,998,327
元			36,615,732		36,615,732
			23,394,600		23,394,600
价			12,820,028		12,820,028
价			10,000,000		10,000,000
			7,829,010		7,829,010
价	会		7,809,798		7,809,798
			7,435,785		7,435,785
六	六		10		六
				六	

备	
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2.3

冯

七

3.1

力

冯

1

	6,598,891,942.45	9,438,171,904.51	-30.08%	
	1,130,738,150.52	816,237,021.91	38.53%	
	44,819,282.44	27,533,104.02	62.78%	
	3,997,325,103.39	1,502,746,265.51	166.00%	
	1,102,468,348.59	847,677,060.69	30.06%	
	22,433,096.95	35,743,494.35	-37.24%	
	7,220,582,370.76	4,527,833,428.20	59.47%	
	32,258,072.82	22,764,496.48	41.70%	
不	42,721,399.61	62,986,660.38	-32.17%	且

2

	47,823,133.30	31,386,795.59	52.37%	六
	63,753,758.12	157,767,098.31	-59.59%	
	18,365,612.79	169,553,131.47	-89.17%	
	147,615,066.95	32,632,568.47	352.36%	
且	25,126,153.96	154,925,894.37	-83.78%	
且	22,023,739.64	92,422,814.91	-76.17%	
	233,613,522.33	178,469,985.41	30.90%	

	385,922,093.28	234,907,849.56	64.29%	

3

	-1,869,539,771.31	-2,466,304,151.51		
	-2,704,537,156.21	-2,093,053,274.32		
	1,597,623,386.26	2,310,470,890.25	-30.85%	

3.2 冯

3.3

3.4 列

	价
	2018 4 26

4.1 力

2018 3 31

到 : 价

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	体	列体

2018

6, 598, 891, 942. 45 9, 438, 171, 904. 51

	7, 220, 582, 370. 76	4, 527, 833, 428. 20
且		

	3,449,681,500.22	3,449,681,500.22
	-565,775,029.12	-549,348,625.33
不	80,872,717.61	76,691,071.65
体	671,645,126.44	671,645,126.44
净		
	5,394,322,661.89	5,075,617,357.45
	11,113,759,648.04	10,807,299,101.43
	10,257,150,601.22	10,236,130,088.34
	21,370,910,249.26	21,043,429,189.77
	57,299,420,487.86	55,760,657,557.88

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2018 3 31

到 : 价

: :

	体	列体
	2,238,058,244.04	3,988,338,946.93
与	27,873.74	33,482.08
	3,612,856.05	189,250.00
	69,196,535.95	155,917,393.52
	850,553,248.37	602,188,484.34
	97,622,951.33	75,981,289.75
	-	671,610,000.00
	151,926,830.79	370,396,788.91
	538,214,600.58	431,683,698.12
	1,369,635,032.57	1,369,635,032.57
	4,319,259,664.23	2,174,832,582.19
	9,638,107,837.65	9,840,806,948.41
	7,000,000.00	7,000,000.00
	7,290,861,340.33	7,265,373,828.59

	42,806,481.53	41,882,107.41
	4,969,450.57	5,935,961.39
	15,157,402.78	14,572,820.81
	195,146,015.96	189,910,370.44
	7,555,940,691.17	7,524,675,088.64
	17,194,048,528.82	17,365,482,037.05
	506,780,867.10	581,809,552.03
与		
	806,300.00	10,160,989.88
	130,214,281.29	130,695,636.11
	187,202,726.02	386,071,229.04
	3,573,954,358.57	3,521,952,795.47
	3,289,099.82	3,454,549.82
	1,573,847.60	5,445,512.66
	83,572,578.35	104,793,032.56
	299,614,443.90	119,895,277.16
	600,000,000.00	675,000,000.00
	5,387,008,502.65	5,539,278,574.73
	527,180,000.00	527,180,000.00
	3,689,216,781.80	3,688,526,945.57
不		
	6,184,800.00	6,184,800.00

	4,222,581,581.80	4,221,891,745.57
	9,609,590,084.45	9,761,170,320.30
	2,083,012,671.00	2,083,012,671.00
	4,167,638,490.36	4,167,638,490.36
	14,950,277.84	14,950,277.84
不	19,047,084.34	19,047,084.34
体	671,645,126.44	671,645,126.44
	628,164,794.39	648,018,066.77
	7,584,458,444.37	7,604,311,716.75
	17,194,048,528.82	17,365,482,037.05

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2018 1 3

到

价

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且	14,117,450,238.15	17,080,272,820.88
且	14,117,450,238.15	17,080,272,820.88
且	13,358,025,340.00	16,606,380,656.08
且	12,103,262,516.15	15,332,056,125.57
净		
	47,823,133.30	31,386,795.59
	276,001,184.90	360,941,267.74
	641,195,049.79	547,512,213.47
力	225,989,697.74	176,717,155.40
	63,753,758.12	157,767,098.31
	18,365,612.79	169,553,131.47

	147,615,066.95	32,632,568.47
任且 任且	34,138,561.64	55,086,605.12
	-487,691.78	774,613.95
克	-	-
	10,220,619.62	-
七 且	935,138,505.73	676,852,478.69
且	25,126,153.96	154,925,894.37
且	22,023,739.64	92,422,814.91
	938,240,920.05	739,355,558.15
	233,613,522.33	178,469,985.41
于	704,627,397.72	560,885,572.74
1.	656,858,182.20	481,187,965.74
2.	47,769,215.52	79,697,607.00
1.	385,922,093.28	234,907,849.56
2.	318,705,304.44	325,977,723.18
合	-108,734,687.72	108,597,627.30
合	-16,426,403.79	95,615,766.08
合		
1. 发		
2.		
价		
合	-16,426,403.79	95,615,766.08
1. 合		
价		
2.	12,992,682.01	13,085,138.96
3.		
4.		
5. 力	-29,419,085.80	82,530,627.12
6.		
合	-92,308,283.93	12,981,861.22
	595,892,710.00	669,483,200.04
	302,278,900.65	421,593,489.26
	293,613,809.35	247,889,710.78
入		
(/)	0.15	0.16
(/)	0.15	0.16

划

2018 1 3

到 价

且	670,227,085.51	2,286,394,126.14
且	628,110,640.09	2,132,771,748.27
	5,613,620.67	6,211,702.53
	24,906,855.71	75,967,893.64
	53,051,312.13	53,230,407.51
力	49,491,176.27	47,338,875.26
	8,953,361.18	28,107,000.81
	12,773,693.82	43,064,554.16
	62,519,558.76	46,046,787.18
任且 任且	17,487,511.74	40,722,924.42
	-3,190.89	176,840.61
且	-24,609,818.85	32,054,680.07
且	804,928.70	1,019,354.28
且	174,027.75	5,682.00
七	-23,978,917.90	33,068,352.35
	-4,125,645.52	-1,776,184.01
	-19,853,272.38	34,844,536.36
	-19,853,272.38	34,844,536.36
于 合		
合		
1. 发		
2. 价		
合		
1. 价 合		
2.		
3.		
4.		
5. 力		
6.		
	-19,853,272.38	34,844,536.36
(/)		
(/)		

划

2018 1 3

到 价

力	16,726,349,535.70	15,682,489,521.99
且		
且力		
与		
且力		
	203,489,357.59	115,930,905.07
六	52,149,636.52	319,972,104.17
	16,981,988,529.81	16,118,392,531.23
发 力	16,616,927,818.62	16,865,202,206.64
且		
	763,835,144.66	664,694,222.75
	476,084,960.41	290,593,163.48
六	994,680,377.43	764,207,089.87
	18,851,528,301.12	18,584,696,682.74
	-1,869,539,771.31	-2,466,304,151.51
	758,970,261.80	3,013,896,789.37
	767,800,326.89	30,943,167.68
	1,547,253.23	7,749,748.09
且		
六	362,690,634.17	452,305,274.09
	1,891,008,476.09	3,504,894,979.23

	457,602,259.58	507,239,539.38
	4,126,548,862.63	5,090,708,714.17
且		
六	11,394,510.09	-
	4,595,545,632.30	5,597,948,253.55
	-2,704,537,156.21	-2,093,053,274.32
七		
	-	10,000,000.00
	-	10,000,000.00
	7,366,838,421.18	8,882,099,214.81
六		
	7,366,838,421.18	8,892,099,214.81
力	5,320,300,016.85	6,340,413,946.07
	441,643,418.94	241,214,378.49
	235,139,112.00	-
六	7,271,599.13	-
	5,769,215,034.92	6,581,628,324.56
	1,597,623,386.26	2,310,470,890.25
	-57,199,017.82	53,046,291.49
于	-3,033,652,559.08	-2,195,840,244.09
列 体	9,923,412,838.14	8,020,487,330.18
体	6,889,760,279.06	5,824,647,086.09

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2018 1 3

到 价

力	610,606,246.29	2,527,886,493.28
	15,642,914.57	9,720,328.95
六	5,321,476.33	30,188,050.73
	631,570,637.19	2,567,794,872.96
发 力	1,029,610,526.61	2,884,004,837.37
	77,622,278.99	74,363,632.07

	-516,130,114.94	-641,350,909.08
	8,119,277,698.68	2,318,584,966.06
	774,624,022.32	135,747,179.99
	-	3,718.77
且		
六		
	8,893,901,721.00	2,454,335,864.82
		3,097,672.80
	9,909,941,249.27	4,281,425,817.76
且		
六		
	9,909,941,249.27	4,284,523,490.56
	-1,016,039,528.27	-1,830,187,625.74
七		
	708,574,144.05	1,274,659,860.09
六		
	708,574,144.05	1,274,659,860.09
力	853,625,467.33	1,179,573,771.48
	66,849,691.03	71,326,545.48
六		
	920,475,158.36	1,250,900,316.96
	-211,901,014.31	23,759,543.13
	-6,210,045.37	8,976,316.87
于	-1,750,280,702.89	-2,438,802,674.82
列	3,988,338,946.93	2,980,499,788.76
体	2,238,058,244.04	541,697,113.94

划

4.2