

600500

中化国际（控股）股份有限公司 年第一季度报告

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| | 7,266,454.47 | |
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| | | |
| | 75,843,703.73 | |
| | | |
| | 1,124,762.40 | |
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| | | |
| | | |
| | 5,687,937.89 | |
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| | | |
| | -44,285,004.28 | |
| | -31,143,719.94 | |
| | 58,656,235.12 | |

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|--|---------------|-------|--------|--|--|--|
| | | | 65,190 | | | |
| | | (%) | | | | |
| | 1,152,988,931 | 55.35 | | | | |
| | 50,611,100 | 2.43 | | | | |
| | 36,615,732 | 1.76 | | | | |
| | 23,394,600 | 1.12 | | | | |
| | 21,998,327 | 1.06 | | | | |
| | 20,737,531 | 1.00 | | | | |
| | 19,474,887 | 0.93 | | | | |
| | 11,478,689 | | | | | |

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|-----|------------|--|------------|
| 500 | 10,653,842 | | 10,653,842 |
| | 7,829,010 | | 7,829,010 |
| | 10 | | |
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|--|------------------|------------------|---------|--|
| | | | | |
| | 54,954,460.22 | 86,720,808.97 | -36.63% | |
| | 1,390,242,275.49 | 866,164,036.06 | 60.51% | |
| | 1,703,118,224.47 | 1,172,683,332.29 | 45.23% | |
| | 11,724,765.95 | 60,861,182.25 | -80.74% | |
| | 158,264,289.13 | 30,470,361.28 | 419.40% | |
| | 318,758,290.55 | 119,741,354.66 | 166.21% | |

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|--|----------------|----------------|---------|--|
| | | | | |
| | 141,725,754.22 | 225,989,697.74 | -37.29% | |
| | 35,045,924.93 | 18,365,612.79 | 90.82% | |
| | 53,794,719.48 | 147,615,066.95 | -63.56% | |
| | 46,939,039.77 | -487,691.78 | | |
| | 13,199,753.62 | 25,126,153.96 | -83.78% | |

10,288,754.65 22,023,739.64 -76.17%

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| | 2019 3 31 | 2018 12 31 |
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| | 9,522,417,457.03 | 8,724,227,840.77 |

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|--|-------------------|-------------------|
| | 328,136,037.63 | |
| | 7,000,000.00 | |
| | 345,993,872.48 | 347,241,037.63 |
| | 7,926,097,540.21 | 7,725,742,382.22 |
| | 1,703,118,224.47 | 1,172,683,332.29 |
| | 1,531,657,046.79 | 1,528,382,460.32 |
| | | |
| | | |
| | 4,205,684,953.62 | 3,842,907,727.51 |
| | 11,761,136.64 | 1,382,265.00 |
| | 4,886,309,491.28 | 4,571,189,903.23 |
| | 55,910,234.42 | 56,569,662.78 |
| | 447,391,286.05 | 365,514,746.47 |
| | 372,774,087.53 | 497,303,164.69 |
| | 22,184,019,208.14 | 20,742,583,260.84 |
| | 56,725,652,826.18 | 50,329,096,406.86 |
| | | |
| | 11,771,950,027.12 | 5,047,419,590.38 |
| | | |
| | | |
| | | |
| | | |
| | 11,724,765.95 | 60,861,182.25 |
| | 6,890,138,423.92 | 6,595,143,664.88 |
| | 662,225,451.18 | 825,705,518.90 |
| | | |
| | | |
| | | |
| | | |
| | 370,864,780.40 | 413,476,083.57 |
| | 802,664,363.24 | 951,076,544.23 |
| | 1,500,829,161.48 | 1,706,809,599.08 |
| | 124,641,098.92 | 162,775,197.40 |
| | 4,708,712.49 | 4,708,712.49 |
| | | |
| | | |
| | | |
| | | |
| | 1,446,868,404.85 | 1,392,209,668.80 |
| | | |
| | 23,457,265,378.14 | 16,992,701,852.09 |

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| | | |
| | | |
| | 3,644,540,906.98 | 3,730,945,086.31 |
| | 4,502,549,499.31 | 4,540,586,461.01 |
| | | |
| | | |
| | 158,264,289.13 | 30,470,361.28 |
| | 140,908,969.80 | 130,562,798.97 |
| | 110,920,601.20 | |
| | 85,598,467.61 | 77,909,044.26 |
| | 686,280,602.28 | 704,829,738.79 |
| | 318,758,290.55 | 119,741,354.66 |
| | 9,647,821,626.86 | 9,335,044,845.28 |
| | 33,105,087,005.00 | 26,327,746,697.37 |
| | | |
| | 2,083,012,671.00 | 2,083,012,671.00 |
| | | |
| | | |
| | | |
| | 3,324,018,300.32 | 3,324,204,169.24 |
| | | |
| | -640,826,222.83 | -691,405,402.69 |
| | 80,936,839.32 | 77,789,177.55 |
| | 932,869,321.23 | 932,869,321.23 |
| | | |
| | 5,758,125,382.96 | 5,516,420,085.11 |
| | 11,538,136,292.00 | 11,242,890,021.44 |
| | 12,082,429,529.18 | 12,758,459,688.05 |
| | 23,620,565,821.18 | 24,001,349,709.49 |
| | 56,725,652,826.18 | 50,329,096,406.86 |

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| | 2019 3 31 | 2018 12 31 |
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| | 4,051,757,948.57 | 3,292,995,199.13 |
| | 741,989.07 | |
| | | 588,423.73 |
| | 840,400.00 | 837,012.22 |
| | 928,141,933.47 | 1,106,510,122.22 |
| | 89,240,110.31 | 127,590,445.13 |
| | 838,901,823.16 | 978,919,677.09 |
| | 74,211,838.36 | 86,786,424.59 |
| | 516,430,256.60 | 502,361,542.15 |
| | 2,202,745.00 | 27,286,323.37 |
| | 387,037,711.80 | 387,037,711.80 |
| | 258,968,375.92 | 200,525,404.58 |
| | | |
| | | |
| | | |
| | 3,327,369,640.40 | 5,785,969,205.79 |
| | 9,158,462,382.39 | 10,976,573,334.41 |
| | | |
| | | |
| | | 7,000,000.00 |
| | | |
| | | |
| | | |
| | 9,673,795,976.73 | 8,609,134,733.72 |
| | 18,000,000.00 | |
| | 7,000,000.00 | |
| | | |
| | 37,637,266.46 | 41,156,648.50 |
| | 13,194,060.77 | 7,325,033.29 |
| | | |
| | | |
| | | |
| | 24,212,514.67 | 24,138,033.45 |
| | | |
| | | |
| | | |
| | 37,547,593.04 | 26,947,269.07 |
| | | |
| | 9,811,387,411.67 | 8,715,701,718.03 |
| | 18,969,849,794.06 | 19,692,275,052.44 |
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4, 116, 540, 852. 93

3, 370, 620, 478. 72

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| | 18,969,849,794.06 | 19,692,275,052.44 |
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| | 2019 | 2018 |
|------|-------------------|-------------------|
| | 12,564,697,152.06 | 14,117,450,238.15 |
| | 12,564,697,152.06 | 14,117,450,238.15 |
| | | |
| | | |
| | | |
| | 11,894,707,757.39 | 13,358,025,340.00 |
| | 10,703,042,098.41 | 12,103,262,516.15 |
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| | | |
| | 37,285,939.18 | 47,823,133.30 |
| | 302,602,490.79 | 276,001,184.90 |
| | 514,794,429.88 | 503,113,360.28 |
| | 147,220,067.52 | 138,081,689.51 |
| | 141,725,754.22 | 225,989,697.74 |
| | 184,372,604.99 | 180,140,545.26 |
| | 50,510,290.47 | 37,912,060.49 |
| | 17,941,545.43 | 63,753,758.12 |
| | 30,095,431.96 | |
| | 7,266,454.47 | 10,220,619.62 |
| " " | 53,794,719.48 | 147,615,066.95 |
| | 10,355,192.23 | 34,138,561.64 |
| " " | | |
| " _" | | |
| " " | 35,045,924.93 | 18,365,612.79 |

| | | |
|------------|----------------|-----------------|
| " " | 46,939,039.77 | -487,691.78 |
| " " | 813,035,533.32 | 935,138,505.73 |
| | 13,199,753.62 | 25,126,153.96 |
| | 10,288,754.65 | 22,023,739.64 |
| " " | 815,946,532.29 | 938,240,920.05 |
| | 159,166,780.45 | 233,613,522.33 |
| " " | 656,779,751.84 | 704,627,397.72 |
| | | |
| 1. " " | 656,779,751.84 | 656,858,182.20 |
| 2. " " | | 47,769,215.52 |
| | | |
| 1. " _" | 241,705,297.85 | 318,705,304.44 |
| 2. " _" | 415,074,453.99 | 385,922,093.28 |
| | 25,927,152.93 | -108,734,687.72 |
| | 50,579,179.86 | -16,426,403.79 |
| | 28,331,080.64 | |
| 1. | | |
| 2. | | |
| 3. | 28,331,080.64 | |
| 4. | | |
| | 22,248,099.22 | -16,426,403.79 |
| 1. | | |
| 2. | | |
| 3. | | 12,992,682.01 |
| 4. | | |
| 5. | | |
| 6. | | |
| 7. | | |

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|-------|----------------|----------------|
| 8. | 22,248,099.22 | -29,419,085.80 |
| 9. | | |
| | -24,652,026.93 | -92,308,283.93 |
| | 682,706,904.77 | 595,892,710.00 |
| | 292,284,477.71 | 302,278,900.65 |
| | 390,422,427.06 | 293,613,809.35 |
| | | |
| (/) | 0.12 | 0.15 |
| (/) | 0.12 | 0.15 |

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| | 2019 | 2018 |
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| | 690,498,709.07 | 670,227,085.51 |
| | 658,921,141.57 | 628,110,640.09 |
| | 1,380,487.44 | 5,613,620.67 |
| | 13,453,876.24 | 24,906,855.71 |
| | 59,193,776.87 | 52,683,995.52 |
| | 154,641.06 | 367,316.61 |
| | 52,655,700.84 | 49,491,176.27 |
| | 59,551,683.82 | 46,342,018.45 |
| | 9,088,285.50 | 2,962,800.07 |
| | 2,179,023.07 | 8,953,361.18 |
| | | |
| | 7,000.00 | |
| " " | 52,604,686.05 | 62,519,558.76 |
| | -338,756.99 | 17,487,511.74 |
| " -" | | |
| " " | -1,644,595.39 | 12,773,693.82 |
| " " | 78,421.51 | -3,190.89 |
| " " | -46,394,425.85 | -24,609,818.85 |
| | 3,694,977.51 | 804,928.70 |

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| | 47,956.58 | 174,027.75 |
| " " | -42,747,404.92 | -23,978,917.90 |
| | -7,000,155.22 | -4,125,645.52 |
| " " | -35,747,249.70 | -19,853,272.38 |
| " " | -35,747,249.70 | -19,853,272.38 |
| " " | | |
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| 6. | | |
| 7. | | |
| 8. | | |
| 9. | | |
| | -35,747,249.70 | -19,853,272.38 |
| | | |
| (/) | | |
| (/) | | |

2019 1—3

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| | 2019 | 2018 |
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| | 12,568,105,661.74 | 16,726,349,535.70 |
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| | | |
| | | |
| | 676,761,682.94 | 203,489,357.59 |
| | 381,576,431.53 | 52,149,636.52 |
| | 13,626,443,776.21 | 16,981,988,529.81 |
| | 12,609,536,784.21 | 16,616,927,818.62 |
| | | |
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| | | |
| | | |
| | | |
| | 901,224,554.72 | 763,835,144.66 |
| | 406,954,745.09 | 476,084,960.41 |
| | 638,874,917.82 | 994,680,377.43 |
| | 14,556,591,001.84 | 18,851,528,301.12 |
| | -930,147,225.63 | -1,869,539,771.31 |
| | | |
| | 791,538,167.11 | 758,970,261.8 |
| | 22,337,808.44 | 767,800,326.89 |
| | 51,296,094.96 | 1,547,253.23 |
| | | |
| | | 362,690,634.17 |
| | 865,172,070.51 | 1,891,008,476.09 |
| | 340,969,635.96 | 457,602,259.58 |
| | 2,465,096,885.58 | 4,126,548,862.63 |
| | | |
| | 968,039,132.41 | |

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|--|-------------------|-------------------|
| | | 11,394,510.09 |
| | 3,774,105,653.95 | 4,595,545,632.30 |
| | -2,908,933,583.44 | -2,704,537,156.21 |
| | | |
| | 155,657,165.56 | |
| | 155,657,165.56 | |
| | 11,480,875,686.67 | 7,366,838,421.18 |
| | | |
| | 368,088.92 | |
| | 11,636,900,941.15 | 7,366,838,421.18 |
| | 6,295,614,209.14 | 5,320,300,016.85 |
| | 244,377,923.02 | 441,643,418.94 |
| | | 235,139,112.00 |
| | 199,709,369.12 | 7,271,599.13 |
| | 6,739,701,501.28 | 5,769,215,034.92 |
| | 4,897,199,439.87 | 1,597,623,386.26 |
| | -95,609,776.40 | -57,199,017.82 |
| | 962,508,854.40 | -3,033,652,559.08 |
| | 8,333,273,099.21 | 9,923,412,838.14 |
| | 9,295,781,953.61 | 6,889,760,279.06 |

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| | 2019 | 2018 |
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| | | |
| | 821,679,819.44 | 610,606,246.29 |
| | 20,312,918.75 | 15,642,914.57 |
| | 51,471,626.49 | 5,321,476.33 |
| | 893,464,364.68 | 631,570,637.19 |
| | 631,305,987.89 | 1,029,610,526.61 |
| | 68,602,381.29 | 77,622,278.99 |
| | 150,552,905.24 | 7,076,735.62 |
| | 79,722,342.79 | 33,391,210.91 |
| | 930,183,617.21 | 1,147,700,752.13 |
| | -36,719,252.53 | -516,130,114.94 |
| | | |
| | 5,746,152,758.27 | 8,119,277,698.68 |

| | | | |
|--|-------------------|-------------------|-----------------|
| | 623,070.99 | | -623,070.99 |
| | 86,720,808.97 | 86,720,808.97 | |
| | 6,911,217,405.66 | 6,911,217,405.66 | |
| | 2,621,414,388.12 | 2,621,414,388.12 | |
| | 4,289,803,017.54 | 4,289,803,017.54 | |
| | 866,164,036.06 | 866,164,036.06 | |
| | | | |
| | | | |
| | 1,291,346,145.82 | 1,291,346,145.82 | |
| | 1,895,883.54 | 1,895,883.54 | |
| | | | |
| | | | |
| | 6,120,897,125.55 | 6,120,897,125.55 | |
| | | | |
| | | | |
| | 5,585,316,712.20 | 5,585,316,712.20 | |
| | 29,586,513,146.02 | 29,586,513,146.02 | |
| | | | |
| | | | |
| | | | |
| | 281,130,360.06 | | -281,130,360.06 |
| | | | |
| | | | |
| | 24,410,062.54 | 24,410,062.54 | |
| | 328,126,156.10 | 328,126,156.10 | |
| | | 274,130,360.06 | 274,130,360.06 |
| | | 7,000,000.00 | 7,000,000.00 |
| | 347,241,037.63 | 347,241,037.63 | |
| | 7,725,742,382.22 | 7,725,742,382.22 | |
| | 1,172,683,332.29 | 1,172,683,332.29 | |
| | 1,528,382,460.32 | 1,528,382,460.32 | |
| | | | |
| | | | |
| | 3,842,907,727.51 | 3,842,907,727.51 | |
| | 1,382,265.00 | 1,382,265.00 | |
| | 4,571,189,903.23 | 4,571,189,903.23 | |
| | 56,569,662.78 | 56,569,662.78 | |
| | 365,514,746.47 | 365,514,746.47 | |
| | 497,303,164.69 | 497,303,164.69 | |

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|--|-------------------|-------------------|--|
| | 50,329,096,406.86 | 50,329,096,406.86 | |
| | | | |
| | 5,047,419,590.38 | 5,047,419,590.38 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | 60,861,182.25 | 60,861,182.25 | |

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|--|-------------------|-------------------|--|
| | 2,083,012,671.00 | 2,083,012,671.00 | |
| | | | |
| | | | |
| | | | |
| | 3,324,204,169.24 | 3,324,204,169.24 | |
| | | | |
| | -691,405,402.69 | -691,405,402.69 | |
| | 77,789,177.55 | 77,789,177.55 | |
| | 932,869,321.23 | 932,869,321.23 | |
| | | | |
| | 5,516,420,085.11 | 5,516,420,085.11 | |
| | 11,242,890,021.44 | 11,242,890,021.44 | |
| | | | |
| | 12,758,459,688.05 | 12,758,459,688.05 | |
| | 24,001,349,709.49 | 24,001,349,709.49 | |
| | | | |
| | 50,329,096,406.86 | 50,329,096,406.86 | |

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| | 2018 12 31 | 2019 1 1 | |
| | | | |
| | 3,292,995,199.13 | 3,292,995,199.13 | |
| | | 588,423.73 | 588,423.73 |
| | 588,423.73 | | -588,423.73 |
| | | | |
| | 837,012.22 | 837,012.22 | |
| | 1,106,510,122.22 | 1,106,510,122.22 | |
| | | | |
| | 127,590,445.13 | 127,590,445.13 | |

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|--|-------------------|-------------------|---------------|
| | 978,919,677.09 | 978,919,677.09 | |
| | 86,786,424.59 | 86,786,424.59 | |
| | 502,361,542.15 | 502,361,542.15 | |
| | 27,286,323.37 | 27,286,323.37 | |
| | 387,037,711.80 | 387,037,711.80 | |
| | 200,525,404.58 | 200,525,404.58 | |
| | | | |
| | | | |
| | | | |
| | 5,785,969,205.79 | 5,785,969,205.79 | |
| | 10,976,573,334.41 | 10,976,573,334.41 | |
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| | | | |
| | | | |
| | 7,000,000.00 | | -7,000,000.00 |
| | | | |
| | | | |
| | | | |
| | 8,609,134,733.72 | 8,609,134,733.72 | |
| | | | |
| | | 7,000,000.00 | 7,000,000.00 |
| | | | |
| | 41,156,648.50 | 41,156,648.50 | |
| | 7,325,033.29 | 7,325,033.29 | |
| | | | |
| | | | |
| | | | |
| | 24,138,033.45 | 24,138,033.45 | |
| | | | |
| | | | |
| | | | |
| | 26,947,269.07 | 26,947,269.07 | |
| | | | |
| | 8,715,701,718.03 | 8,715,701,718.03 | |
| | 19,692,275,052.44 | 19,692,275,052.44 | |
| | | | |
| | | | |
| | 3,370,620,478.72 | 3,370,620,478.72 | |
| | | | |
| | | | |
| | | | |
| | 1,824,375.00 | 1,824,375.00 | |
| | 658,189,877.99 | 658,189,877.99 | |
| | 61,977,021.76 | 61,977,021.76 | |
| | | | |

| | | | |
|--|-------------------|-------------------|--|
| | 8,958,329.81 | 8,958,329.81 | |
| | 598,712,541.23 | 598,712,541.23 | |
| | 470,943,979.09 | 470,943,979.09 | |
| | 111,189,524.54 | 111,189,524.54 | |
| | | | |
| | | | |
| | 1,364,351,384.90 | 1,364,351,384.90 | |
| | | | |
| | 6,535,577,988.50 | 6,535,577,988.50 | |
| | | | |
| | 667,180,000.00 | 667,180,000.00 | |
| | 2,496,980,743.90 | 2,496,980,743.90 | |
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| | | | |
| | 3,164,160,743.90 | 3,164,160,743.90 | |
| | 9,699,738,732.40 | 9,699,738,732.40 | |
| | | | |
| | | | |
| | 2,083,012,671.00 | 2,083,012,671.00 | |
| | | | |
| | | | |
| | | | |
| | 4,167,638,490.36 | 4,167,638,490.36 | |
| | | | |
| | | | |
| | 19,047,084.34 | 19,047,084.34 | |
| | 932,869,321.23 | 932,869,321.23 | |
| | 2,789,968,753.11 | 2,789,968,753.11 | |
| | 9,992,536,320.04 | 9,992,536,320.04 | |
| | | | |
| | 19,692,275,052.44 | 19,692,275,052.44 | |

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